

CERTIFICATE

2011

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
GOFF FIRE # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2		
Allocation MVT, RVT, 16/20M Veh & Slid		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	19-3610	6	22,029	19,885
Debt Service	10-113			
Non-Budgeted Funds		7		
Totals	XXXXXXXXXX		22,029	19,885
Budget Summary		8		
Neighborhood Revitalization Rebate		Is a Resolution required? No		
Resolution				

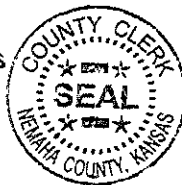
Assisted by: _____
Address: _____

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Witness: August 4, 2010
Mary Kay Schulteis
County Clerk



[Signature]
[Signature]
[Signature]
Governing Body
[Signature]

GOFF FIRE # 1
NEMAHA

State of Kansas
Special District
2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 19,758
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 19,758</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ <u>21,438</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>74,925</u>	
5b. Personal Property 2009	- <u>75,397</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>6,370</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>27,808</u>	
8. Total Estimated Valuation July, 1, 2010	<u>4,361,904</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,334,096</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00642</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>127</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 19,885</u>	
13. Debt Service Levy in this 2011 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>19,885</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

GOFF FIRE # 1
NEMAHA

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	19,758	1,491	19	220	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	19,758	1,491	19	220	0

County Treas MVT Estimate

1,491

County Treas RVT Estimate

19

County Treas 16/20 M Vehicle Tax Estimate

220

County Treas Slider Estimate

0

MVT Factor 0.07546

RVT Factor 0.00096

16/20M Factor 0.01113

Slider Factor 0.00000

2011

GOFF FIRE # 1
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Equipment	3,485			17-1336a
Totals		3,485	0	0	
Adjustments*					
Adjusted Totals		3,485	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

GOFF FIRE # 1
NEMAHA
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,249	1,663	414
Receipts:			
Ad Valorem Tax	19,030	19,758	xxxxxxxxxxxxxxxxxx
Delinquent Tax	22		
Motor Vehicle Tax	1,433	1,302	1,491
Recreational Vehicle Tax	18	21	19
16/20M Vehicle Tax		260	220
LAVTR			0
Slider			0
In Lieu of Taxes			
Redemption	92		
Insurance rebate	65		
Interest on Idle Funds	25		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,685	21,341	1,730
Resources Available:	21,934	23,004	2,144
Expenditures:			
Fuel/Propane	2,108	2,200	2,200
repair & Supplies	2,893	5,790	6,000
Utilities/Bank Charge	986	1,100	1,300
insurance	4,504	5,500	5,500
Transfer to Equipment	4,200		
Ems/Training	1,095		
Meeting Pay	1,000	2,000	2,029
Equipment	3,485	6,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	20,271	22,590	22,029
Unencumbered Cash Balance Dec 31	1,663	414	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	21,184	22,590	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	22,029
		Tax Required	19,885
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	19,885

Non-Budgeted Funds

(Only the actual budget year for 2009 is to be shown)

[illegible]

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
GOFF FIRE # 1
NEMAHA

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 201		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	20,271	4.809	22,590	5.817	22,029	19,885	4.559
Debt Service							
Non-Budgeted Funds							
Totals	20,271	4.809	22,590	5.817	22,029	19,885	4.559
Less: Transfers	3,485		0		0		
Net Expenditures	16,786		22,590		22,029		
Total Tax Levied	19,221		19,758		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,996,594		3,396,506		4,361,904		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lu D. Wassel
Clerk

Page No. 8